

## Town of Carleton Place Water, Sewer & Pollution Control Plant Charges

Effective January 1, 2018 the rates for water, sewer and pollution control plant charges will increase by 1.80% (By-law 56-2017). This rate increase is to fund capital requirements as well as the inflationary increases for operating and maintenance costs at the Sewage and Water Plants which are operated through contracts with the Ontario Clean Water Agency. The municipality also maintains the underground infrastructure, water tower and pumping stations that are in place to move the water and wastewater from the water plant to homes and businesses and back to the sewage plant.

Capital Projects for 2018 include work on 2 pumping stations, one on Bridge St and one on Charles St. each at a cost of \$150,000; the Charles St. project has been brought forward from 2019 and will be carried as unfinanced capital into 2019. Ongoing major maintenance work at both the Sewage and Water Plants will be completed at a cost of \$380,000. Environmental monitoring of the Lake Ave E. site for contamination will continue an estimated annual cost \$30,000. The budget also includes a watermain at McArthur Island to service growth in the north part of the community at an estimated cost of \$756,000.

Work is continuing to provide services north and south of Highway 7, this includes a \$1,684,000 Forcemain at Patterson. Growth monies are continuing to be set aside to fund future projects which include an extension of the DAF Forcemain in 2021 at a cost of \$1,900,000 along with expansion to the Water Reservoir at a cost of \$3,850,000 in 2025. This is to be followed by a Sewage Plant Expansion in 2027 at an estimated cost of \$11,000,000 which is to be funded from new growth within the community. An engineering report is continuing to be worked on to update the cost estimates previously noted and timing of these future projects, the last report was prepared in 2012. We estimate that the growth reserve will have \$2,900,000 at the end of 2017. Loaned funds of \$4,100,000 for the pumping station completed in 2017 will be repaid by developers on an annual basis with lump sum payments as the properties are developed. We have one significant non growth project to upgrading at the Sewage Plant to provide Tertiary Treatment in 2028 at an estimated cost of \$2,800,000.

Below are the new rates effective the first quarterly billing in 2018:

<u>Description</u>	Full Service	Full Service Less: Outside <u>Taps</u>	Full Service Plus: Private <u>Swimming Pool</u>
1 or 2 persons	218.08	195.36	248.64
3 to 5 persons	229.10	206.38	259.64
6, 7 or 8 persons	240.20	217.60	270.76
9 or 10 persons	247.46	224.60	278.00
Additional Persons	5.18	5.18	5.18